

Notice No



60TH ANNUAL GENERAL BODY MEETING 2021

on 27th March 2022 at 1100 hrs



Venue : DSOI, Dhaula Kuan, Delhi Cantt - 110010

60TH ANNUAL GENERAL BODY MEETING



072/EFI/2022

24th February 2022

 (All EFI Members)

NOTICE

**THE EQUESTRIAN FEDERATION OF INDIA: 60TH ANNUAL GENERAL
BODY MEETING TO BE HELD ON 27TH MARCH 2022
AT DSOI, DHAULA KUAN, NEW DELHI- 110 010**

1. The 60th Annual General Body Meeting of the Equestrian Federation of India will be held at **1100 hours** on **27th March 2022** at **DSOI, Dhaula Kuan, Delhi Cantt- 110 010**. The Agenda points of the meeting are as under: -

S.No

Agenda Points

Agenda No I	:	Confirmation of the minutes of last Annual General Body Meeting as circulated and uploaded on website
Agenda No II	:	Secretary General's Report
Agenda No III	:	Passing of Audited Statement of Accounts 2020-21
Agenda No IV	:	Approval of Proposed Annual Expenditure 2021-22
Agenda No V	:	New Memberships
Agenda No VI	:	Points received from members

2. Individual & Life members have to be present at the meeting whereas Unit/Club/Institute and State/UT Association members may be represented by maximum two delegates who must be in possession of authority letter duly signed by their office bearer. Authority letter attached.

Note :-

The Federation accounts will be available from 1000h to 1300h at the Federation Office from 27th February 2022 to 06th March 2022 for perusal of members only. Observations on accounts will be submitted in writing to reach EFI Office latest by 07th March 2022.

Place : Delhi Cantt -110 010

Dated : 24 February 2022


(Jaiveer Singh)
Colonel
Secretary General

Enclosures:-

- | | | | |
|-----|---|---|---------------------|
| (a) | Audit Report : 2020-21 | - | Appendix 'A' |
| (b) | Proposed Budget : 2021-22 | - | Appendix 'B' |
| (c) | Details of New Members from 1 st April 2020 to 31 st March 2021 | - | Appendix 'C' |
| (d) | Authority Letter | - | Appendix 'D' |

AUDIT REPORT 2020-21**FORM NO. 10B [See rule 17B]**

Audit report under section 12A(b) of the Income-tax Act, 1961, in the case of charitable or religious trusts or institutions



Acknowledgement Number -939237270170122

We have examined the balance sheet of EQUESTRIAN FEDERATION OF INDIAAAATE2736P [name of the trust or institution] as at 31st March 2021 and the Profit and loss account for the year ended on that date which are in agreement with the books of account maintained by the said Trust or institution

We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purposes of the audit. In our opinion, proper books of account have been kept by the head office and the branches of the abovenamed Trust visited by us so far as appears from our examination of the books, and proper Returns adequate for the purposes of audit have been received from branches not visited by us, subject to the comments given below: NIL

In our opinion and to the best of our information, and according to information given to us, the said accounts give a true and fair view-

- (i) in the case of the balance sheet, of the state of affairs of the above named Trust as at 31st March 2021 and
- (ii) in the case of the profit and loss account, of the profit or loss of its accounting year ending on 31st March 2021

The prescribed particulars are annexed hereto.

Name	PRADEEP AGRAWAL
Membership Number	097129
Firm Registration Number	011232N
Date of Audit Report	10-Aug-2021
Place	106.215.83.197
Date	17-Jan-2022

ANNEXURE**STATEMENT OF PARTICULARS****I. APPLICATION OF INCOME FOR CHARITABLE OR RELIGIOUS PURPOSES**

1. Amount of income of the previous year applied to charitable or religious purposes in India during that year	₹ 60,18,592
2. Whether the Trust has exercised the option under clause (2) of the Explanation to section 11(1) ? If so, the details of the amount of income deemed to have been applied to charitable or religious purposes in India during the previous year.	Yes, ₹ 9,27,000
3. Amount of income accumulated or set apart for application to charitable or religious purposes, to the extent it does not exceed 15 per cent of the income derived from property held under trust wholly for such purposes.	₹ 39,30,612
4. Amount of income eligible for exemption under section 11(1)(c) (Give details)	Yes

Sl. No.	Details	Amount
1	Income applied outside India in sports events	₹ 23,33,302

5.	Amount of income, in addition to the amount referred to in item 3 above, accumulated or set apart for specified purposes under section 11(2)	₹ 1,25,00,000
6.	Whether the amount of income mentioned in item 5 above has been invested or deposited in the manner laid down in section 11(2)(b) ? If so, the details thereof	Yes, FIXED DEPOSITS MADE IN SEPTEMBER 2020 for RS. 5000000/-, RS. 5000000/- AND RS. 2500000/-
7.	Whether any part of the income in respect of which an option was exercised under clause (2) of the Explanation to section 11(1) in any earlier year is deemed to be income of the previous year under section 11(1B) ? If so, the details thereof	No, -, -
8.	Whether, during the previous year, any part of income accumulated or set apart for specified purposes under section 11(2) in any earlier year-	
	(a) has been applied for purposes other than charitable or religious purposes or has ceased to be accumulated or set apart for application thereto, or	No, -, -
	(b) has ceased to remain invested in any security referred to in section 11(2)(b)(i) or deposited in any account referred to in section 11(2)(b)(ii) or section 11(2)(b)(iii), or	No, -, -
	(c) has not been utilised for purposes for which it was accumulated or set apart during the period for which it was to be accumulated or set apart, or in the year immediately following the expiry thereof? If so, the details thereof	No, -, -

II. APPLICATION OR USE OF INCOME OR PROPERTY FOR THE BENEFIT OF PERSONS REFERRED TO IN SECTION 13(3)

1.	Whether any part of the income or property of the Trust was lent, or continues to be lent, in the previous year to any person referred to in section 13(3) (hereinafter referred to in this Annexure as such person)? If so, give details of the amount, rate of interest charged and the nature of security, if any	No
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Sl. No.	Amount	Rate of interest charged (%)	Nature of security, if any.	Remarks
		No Records Added		

2.	Whether any land, building or other property of the Trust was made,	No
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or continued to be made, available for the use of any such person during the previous year? If so, give details of the property and the amount of rent or compensation charged, if any

Sl. No.	Details of property	Amount of rent or compensation charged
No Records Added		

3. Whether any payment was made to any such person during the previous year by way of salary, allowance or otherwise? If so, give details No

Sl. No.	Detail	Amount
No Records Added		

4. Whether the services of the Trust were made available to any such person during the previous year? If so, give details thereof together with remuneration or compensation received, if any No

Sl. No.	Name of the Person	Amount of Remuneration/ Compensation	Remarks
No Records Added			

5. Whether any share, security or other property was purchased by or on behalf of the Trust during the previous year from any such person? If so, give details thereof together with the consideration paid No

Sl. No.	Name of the Person	Amount of Consideration paid	Remarks
No Records Added			

6. Whether any share, security or other property was sold by or on behalf of the Trust during the previous year to any such person? If so, give details thereof together with the consideration received No

Sl. No.	Name of the Person	Amount of Consideration received	Remarks
No Records Added			

7. Whether any income or property of the Trust was diverted during the previous year in favour of any such person? If so, give details thereof together with the amount of income or value of property so No

diverted

Sl. No.	Name of the Person	Income or value of property diverted	Remarks
No Records Added			

8. Whether the income or property of the Trust was used or applied during the previous year for the benefit of any such person in any other manner? If so, give details No

Sl. No.	Name of the Person	Amount	Remarks
No Records Added			

**III. INVESTMENTS HELD AT ANY TIME DURING THE PREVIOUS YEAR(S) IN
CONCERNS IN WHICH PERSONS
REFERRED TO IN SECTION 13(3) HAVE A SUBSTANTIAL INTEREST**

Sl. No.	Name of the concern	Address of the concern	Where the concern is a company	Number of Equity Shares	Number of Preferential Shares	Number of Sweat Equity Shares	Nominal value of the investment	Income from the investment	Whether the amount in col. 5 exceeded 5 per cent of the capital of the concern during the previous year
No Records Added									

Place

106.215.83.197

Date

17-Jan-2022

Acknowledgement Number - 939237270170122

This form has been digitally signed by PRADEEP CHANDRA AGRAWAL having PAN ACMPA8527G from IP Address 106.215.83.197 on 17-Jan-2022 04:56:28 PM
Dsc SI No and issuer ,C=IN,O=Verasys Technologies Pvt Ltd.,OU=Certifying Authority

Name	THE EQUESTRIAN FEDERATION OF INDIA
Date of formation	13.07.1967
Address	B- Sqn, 61, Cavalry, Cariappa Marg, Delhi Cantt. NEW DELHI - 110 010
Previous Year	2020-21
Assessment Year	2021-22
PAN	AAATE2736P
Ward/Circle/Range	Exemption Ward- Delhi

STATEMENT OF ASSESSABLE INCOME

INCOME FROM OTHER SOURCES :**Gross Income:**

Govt. Grants & Corpus Money	20,206,242	
Subscription & Other Income	1,119,408	
Interest on Saving & Fixed Deposit Accounts	4,629,107	
Dividend on UTI Bonds	249,323	26,204,081
Accumulated Funds of earlier year u/s 11(2): AY -2016-17		12,015,000
		38,219,081

Application of Income during the year :

Capital Expenditure -Purchase of Fixed Assets during the Previous year		354,787
Revenue Income Applied during the FY 2020-21	8,484,704	
Less: Depreciation not allowed	487,597	7,997,107
Utilisation of Accumulated Funds u/s 11(2) for A.Y. 2016-17 -As per annexure- E		12,015,000
		20,012,107

ii) Income Applied in India during the PY 2020-21	17,678,805	
iii) Income Applied outside India eligible u/s 11(1) (c) during PY 2020-21	2,333,302	20,012,107
Less : Set Apart u/s 11(1) (a) @ 15% maximum of available surplus or less available for General purpose		3,930,612

Less : Accumulated u/s 11(1)(2)- Receivable Amount

(Outstanding Subscription and Entry fee not received up to 31st March 21- Form 9A) 927,000

Less : Accumulated u/s 11(2) - Additional accumulation for specified Purposes on the basis of

Fixed Deposits made in Sept 2020 (Rs.50 lakh +50 lakh +25 Lakh)- Form 10

12,500,000 37,724,506

Gross Taxable Income

494,575

Less: Deduction u/s 80G**Net Taxable Income**

494,575

Tax Due

12,229

Add: Education Cess @ 4%

489

Add: Interest u/s 234A/234B/234C

12,718

-

12,718

Less : TDS on Interest & Other Receipts

17,950

Less : Advance Tax

-

17,950

TAX PAYABLE / REFUND RECEIVABLE

(5,232)

Less: Tax paid u/s 144 A- Self Assessment Tax

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TAX PAYABLE / (REFUND RECEIVABLE)

(5,232)

DETAILS OF ACCUMULATED FUND AND ITS UTILISATION U/S 11(2) : Form 10

A.Y.	Accumulated fund	Utilised earlier years	Utilised in FY 2020-21	Un-utilised and Taxed	Balance
2016-17	12,015,000	-	12,015,000	-	-
2017-18	11,385,000	-	-	-	11,385,000
2018-19	12,650,000	-	-	-	24,035,000
2019-20	3,200,000				27,235,000
2021-22	12,500,000				39,735,000

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DETAILS OF ACCUMULATED FUND AND ITS UTILISATION U/S 11(1) (2) : Form 9A

2021-22	927,000				927,000
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For THE EQUESTRIAN FEDERATION OF INDIA


Secretary General
Secretary General
Equestrian Federation of India


Treasurer
Treasurer
Equestrian Federation of India

**THE EQUESTRIAN FEDERATION OF INDIA
BALANCE SHEET AS ON 31ST MARCH, 2021**

LIABILITIES	Current Year	Previous Year	ASSETS	Current Year	Previous Year
General Reserve fund :			Cash and Bank Balance:		
Opening Fund	87,811,629.83		Cash in Hand	43,363.00	12,467.00
Less: TDS of Last year	19,964.00		Cash at Bank- Canara Bank	44,172,189.07	40,761,844.17
Add: Excess of Income over Expenditure	10,510,376.86				
	98,302,042.69	87,811,629.83	Investments:		
Current Liabilities & Provision :			Fixed Deposit with Banks -As per Annexure "D" (Including Accrued interest thereon)	54,938,773.25	40,916,751.56
Audit Fee Payable	43,560.00	39,600.00	Units of UTI Mutual funds- As per Annexure "D"	4,055,880.91	3,835,336.86
Subscriptions received in advance	55,000.00	91,000.00	Fixed Assets :		
Expenses Payable against 17th Asian Games expenses	-	152,571.11	As per Annexure -"A" attached	5,069,624.56	396,434.45
Membership Fee pending for Confirmation	222,000.00	139,000.00	Current Assets & Advances :		
Financial Assistences Payable	-	150,000.00	Closing Stock of Postage Stamps	75.00	-
Expenses Payable (As per Annexure "B")	11,551,184.92	801,673.00	Closing stock of Jackets, T-shirts etc.	39,905.90	74,856.70
Advance Received for Solidarity Jumping Coaching	-	170,586.98	Closing stock of "Coffee Table Book"	1,182,522.00	1,228,920.00
Corpus Fund Refundable	800,000.00	1,200,000.00	Outstanding Annual Subscriptions	744,900.00	592,900.00
Expenses Payable against 18th Asian Games	-	1,163,345.82			
Bid Amount Refundable	150,000.00	150,000.00	Expenses Recoverable (As per Annexure 'C')	654,000.00	3,825,541.00
Govt. Grant received and Payable For JNEC 2018 -Kolkata	1,275,000.00	1,275,000.00	Income Tax Deposited against Appeal	1,474,250.00	1,474,250.00
TDS Payable	10,646.08	10,859.00	TDS Receivable	17,950.00	19,964.00
			Security Deposit- Telephone	16,000.00	16,000.00
	112,409,433.69	93,155,265.74		112,409,433.69	93,155,265.74

Auditor's Report

As per our report of even date attached.

For Gyan Chandra & Co.

Chartered Accountants

FRN : 011232N

Pradeep C. Agrawal

Partner

Date : 10/09/2021

Place : New Delhi

UDIN: 21097129AAAAEA1406



For THE EQUESTRIAN FEDERATION OF INDIA

Secretary General
Secretary General
Equestrian Federation of India

Treasurer
Treasurer
Equestrian Federation of India

THE EQUESTRIAN FEDERATION OF INDIA
INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED ON 31ST MARCH, 2021

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EXPENDITURE	Current Year	Previous Year	INCOME	Current Year	Previous Year
Event Expenses:			Govt. Grants & Corpus Money :		
Expenses for-Dressage Coaching Camp	-	164,338.00	Corpus Money	-	150,000.00
Expenses for-Eventing Coaching Camp	838,508.00	-	Registration fee from Riders & Horses (EF & FEI)	625,573.00	742,080.00
Expenses for- Show jumping Coaching Camp	363,434.00	-	Entry fee receipts	1,217,980.00	1,332,655.00
Expenses for NEC Tent Pegging	409,000.00	26,450.00	NDC Fee from Outside Agency for Indian riders participated in overseas Events	16,362,697.58	17,515,797.59
Expenses for NEC Show Jumping	64,000.00	-	Receipts for Tent pegging Camp	409,000.00	-
Expenses for FEI WJC	301,431.00	726,475.61	Endurance/ Courses fees	-	153,760.00
Payment to FEI for Riders & Horses	415,435.20	583,350.02	Expenses No longer Payable -17th Asian Games	1,485,503.91	3,903,433.48
Incentives of REL	975,000.00	1,17,5395.00	Claim Received - WDC FEI	104,488.00	-
Financial Assistance to Event organizers	550,000.00	900,000.00			
Financial Assistance to officials of EF for Courses	-	164,750.00	Subscription & Other Income:		
Financial Assistance for EFI Eventing	48,500.00	-	Application fees - Individual	1,000.00	-
Financial Assistance for JNEC	494,500.00	-	Application fees - Clubs and Associations	17,000.00	16,000.00
Financial Assistance for NEC Endurance	54,500.00	-	Application fees - Life Member	19,000.00	72,000.00
Financial Assistance for NEC Show Jumping	84,000.00	-			
Financial Assistance to Army Units	827,236.00	-	Life Membership fee	133,000.00	518,000.00
Financial Assistance to NEC Dressage	102,000.00	-	Annual Subscriptions from Members	767,000.00	996,000.00
Financial Assistance to NEC Eventing	80,000.00	-	Nomination fee for AGM	-	18,000.00
Prize Money to Players	1,000,000.00	-	Interest on Fixed Deposits and Saving Accounts	4,629,107.26	4,253,364.88
NEC Tent Pegging 2020-21	164,630.00	-	Other Receipts	147,789.00	12,721.00
Exp. For FEI CCI/CIC**Eventing	88,764.00	-	Dividend on UTI Mutual funds	249,322.81	1,355,082.89
Exp. For NEC Dressage	494,515.86	-	FEI Vet. Stamp Fees collection	-	28,085.00
Expenses for WDC FEI	135,317.00	-	Hiring charges for Jumping Set	30,000.00	70,000.00
AEF Under 21 Dressage	-	125,850.00	Sale of T-shirts, Ties, Coffins	4,615.20	-
Expenses for NEC/JNEC Endurance	138,820.00	-			
Expenses for JNEC	302,085.78	247,961.00			
Expenses for NEC Eventing	195,081.00	364,560.14			
Medals, Rosetts & Momentos expenses	178,829.00	246,482.48			
Expenses for Endurance for CCI**CCI**	-	281,311.33			
Expenses for FEI Asian Championship	-	310,046.96			
Exp. for Asian Continental Championship- Eventing	-	130,617.27			
FEI General Assembly/Extra Ordinary G.Assembly	-	11,806.00			
AGM/ECM Expenses	352,552.00	479,596.00			
Annual Fee - Indian Olympic Association (IOA)	-	1,000.00			
Subscription and Expenses to FEI, AEF & ITPF	805,570.00	1,352,789.00			
Donation to FM Care Fund	500,000.00	-			
Country Set Expenses	1,000,000.00	-			
Terminated Members- expenses	199,000.00	-			
Corpus Money written off	-	100,000.00			
Non Recoverable from Govt. of India-17th Asian Games	-	11,399,260.11			
Not Recoverable from SAI and others - 18th Asian Trails	-	5,254,032.80			
Balance Carried Forward	14,521,360.92	7,174,888.12			
	26,204,080.76	31,140,979.84		26,204,080.76	31,140,979.84

Date : 10/08/2021
 Place : New Delhi



For THE EQUESTRIAN FEDERATION OF INDIA

Secretary General

Secretary General
 Equestrian Federation of India

Treasurer
 Equestrian Federation of India

THE EQUESTRIAN FEDERATION OF INDIA
INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED ON 31ST MARCH, 2021

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Administration Expenses:			Balance Brought Forward		
Travelling & Conveyance	69,707.00	323,787.00		14,921,360.92	7,174,888.12
Accounting Charges	73,600.00	-			
Salaries	351,000.00	631,227.00			
Staff Welfare	63,886.88	-			
Office Maintenance	236,896.12	32,851.00			
Misc. Expenditures	82,589.00	79,103.00			
Legal & Professional Expenses	938,400.00	594,899.00			
Postage Stamps & Courier	31,339.00	8,502.00			
Diwali Expenses	14,000.00	15,000.00			
Printing & Stationary	223,814.60	134,200.00			
Bank Charges	30,159.26	80,098.06			
Repair & Maintenance	370,746.00	-			
Electrical & Computer running Expenses	93,726.40	46,983.00			
Telephone and Internet	67,009.00	110,431.82			
Web Site Expenses	109,500.00	170,510.00			
Audit Fee	48,400.00	51,200.00			
Depreciation on Fixed Assets	487,596.89	110,323.23			
Coaching Camp - Receivables written off	974,554.00	-			
Employer's Contribution towards P.F.	-	5,860.00			
Purchase of T-shirts, Jackets, Tie etc.	101,607.00	106,436.25			
Expenses on "Coffee Table Book"	31,350.00	192,010.00			
Unusable Fixed Assets written off	-	26,397.28			
Round off	26.91	1,896.60			
Duties & Taxes	11,076.00	-			
Excess of Income over Expenditures	10,510,376.86	4,453,172.88			
	14,921,360.92	7,174,888.12		14,921,360.92	7,174,888.12

Auditor's Report

As per our Report of even date attached.

For Gyan Chandra & Co.

Chartered Accountants

FRN : 011232N

Pradeep C. Agrawal

Partner

Date : 10/08/2021

Place : New Delhi

UDIN: 21097125AAA AE A1406



For THE EQUESTRIAN FEDERATION OF INDIA

Secretary General
Equestrian Federation of India

Treasurer
Equestrian Federation of India

THE EQUESTRIAN FEDERATION OF INDIA
DETAIL OF FIXED ASSETS
For the year ended on 31st March, 2021

Annexure -A

PARTICULARS	RATE OF DEP.	BALANCE AS ON 01.04.2020	ADDITION		SALE/DISPOSAL	TOTAL	DEPRECIATION DURING THE YEAR	BALANCE AS ON 31.03.2021
	MORE THAN SIX MONTH	LESS THAN SIX MONTHS						
Office Equipments	15%	15,376.15	0.00	0.00	0.00	15,376.15	2,306.42	13,069.73
Mobile		6,014.17	0.00	6,797.00	0.00	12,811.17	1,411.90	11,399.27
Air Conditioner		32,245.65	0.00	36,400.00	0.00	68,645.65	7,566.85	61,078.80
Refrigerator		2,982.97	0.00	0.00	0.00	2,982.97	447.45	2,535.53
Water Cooler		1,137.93	0.00	0.00	0.00	1,137.93	0.00	1,137.93
Tata Sky		5,035.60	0.00	0.00	0.00	5,035.60	755.34	4,280.26
Television		32,103.25	0.00	0.00	0.00	32,103.25	4,815.49	27,287.77
Lances for Tent Pegging		11,027.16	0.00	0.00	0.00	11,027.16	1,654.07	9,373.08
RO Kent -Water purifier		12,036.46	0.00	0.00	0.00	12,036.46	1,805.47	10,231.00
Photo Copier Machine		122,529.21	0.00	0.00	0.00	122,529.21	18,379.38	104,149.83
Almirah		6,518.55	37,170.00	0.00	0.00	43,688.55	6,553.28	37,135.27
		247,007.10	37,170.00	43,197.00	0.00	327,374.10	45,695.65	281,678.45
Furniture & Fixture	10%	21,080.83	0.00	0.00	0.00	21,080.83	2,108.08	18,972.74
Cups & Trophies		16,279.06	0.00	0.00	0.00	16,279.06	1,627.91	14,651.15
Flag		12,306.47	0.00	0.00	0.00	12,306.47	1,230.65	11,075.82
Steel Box & Racks		2,129.33	0.00	0.00	0.00	2,129.33	212.93	1,916.40
		51,795.68	0.00	0.00	0.00	51,795.68	5,179.57	46,616.11
UPS	40%	56.99	0.00	0.00	0.00	56.99	22.80	34.20
Printer		34,619.22	0.00	12,200.00	0.00	46,819.22	16,287.69	30,531.53
Computer & Laptop		62,955.46	46,500.00	0.00	0.00	109,455.46	43,782.18	65,673.28
		97,631.68	46,500.00	12,200.00	0.00	156,331.68	60,092.67	96,239.01
Sports Equipments	15%	0.00	0.00	5,021,720.00	0.00	5,021,720.00	376,629.00	4,645,091.00
TOTAL		396,434.45	83,670.00	5,077,117.00	0.00	5,557,221.45	487,596.89	5,069,624.56

Place: New Delhi
Date: 10/08/2021



For THE EQUESTRIAN FEDERATION OF INDIA

[Signature]
Secretary General
Equestrian Federation of India

[Signature]
Treasurer
Equestrian Federation of India

THE EQUESTRIAN FEDERATION OF INDIA

Details of Expenses Payable as on 31.03.2021

Annexure-B

<i>Particulars</i>	<i>2020-21</i>	<i>2019-20</i>
Advance Received for JNEC	1,275,000.00	-
Advance Received for Eventing Coaching	800,625.00	-
Advance Received for National Eventing	375,000.00	-
Advance Received for Show Jumping Coaching camp	800,000.00	-
Advance Received for World Qualifier tent pegging	2,250,000.00	-
Advance Received for Procurement of Equipments	1,995,000.00	-
Telephone Expenses Payable	2,267.00	-
Refundable of Country Set Grant	750,000.00	-
Adventures Sports Systems & Timing Pvt. Ltd.	2,893,872.00	-
Amount Payable for Dressage Coaching Camp	-	463,183.00
Accounting Charges Payable	18,958.00	16,170.00
Annual Subscription Payable to IOA,FEL,AEF,ITPF	-	35,820.00
Equestrian Breeders & Sports Association	-	286,500.00
M/s Khushi Trading Co.- Repair & Maint.	201,788.92	
RK A.C. House- AC purchased	36,400.00	
Other Expenses Payable	152,274.00	
Total	11,551,184.92	801,673.00

Annexure-C

**Details of Expenses Receivables from Govt Authorities and Other Organisations
as on 31.03.2021**

<i>Particulars</i>	<i>2020-21</i>	<i>2019-20</i>
Claim receivable for Coaching Camp	-	2,375,707.00
Claim receivable for Country Set	-	250,000.00
Corpus Money Receivable	-	70,000.00
Grant Receivable for Show Jumping Set	245,000.00	245,000.00
Amount receivables from Event organisations	-	80,259.00
Claim receivable for 18th Asian Trail Games	-	683,075.00
Entry fees Receivable	409,000.00	116,000.00
Advance payment to Viraj Ramesh Rao- Advocate	-	5,500.00
Total	654,000.00	3,825,541.00

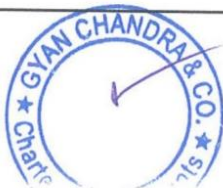


THE EQUESTRIAN FEDERATION OF INDIA

Annexure- D

Details of Fixed Deposit and Units of UTI Mutual Funds as on 31.03.2021

Particulars	Amount
Accrued Intt on Sweep In/out	136,401.25
Accrued Intt on FD with Syndicate Bank	323,930.28
Fd Syndicate 49504-62	6,091,209.61
Fd Syndicate 49504-69	11,143.59
FD Syndicate 49504-75	3,919,739.92
Fd Syndicate Bank- 49504-70	1,456,062.01
Fd Syndicate Bank 49504-71	1,345,176.25
Fd Syndicate Bank 49504-72	6,730,678.71
Fd Syndicate Bank 49504-73	6,634,654.24
Fd Syndicate Bank 49504-74	7,124,509.82
Fd Syndicate Bank 49504-76	1,369,771.84
Fd Syndicate Bank 49504-77	2,190,367.06
Fd Syndicate Bank 49504-78	3,490,784.65
Fd Syndicate Bank 49504-79	1,274,565.89
Fixed Deposit with HDFC- RO/226178	-
FD NO SBP882314	5,135,911.25
FD NO SEP882313	5,135,911.25
FD NO SEP882315	2,567,955.63
Total	54,938,773.25
UTI Mutual Fund F.No. 581244058535	402,068.39
UTI Mutual Fund F.No.-581244058524	347,733.93
UTI Mutual Fund F.No.-581244058546	332,521.60
UTI Mutual Fund F. No.-581244058673	2,750,233.55
UTI- Regular Saving Fund F.No.-581263243054	52,688.09
UTI- Regular Saving Fund F.No.-581263243181	170,635.35
Total	4,055,880.91



Equestrian Federation of India

Details of Amount Accumulated u/s 11(2) of the Income Tax Act, 1961 from FY 2015-16 to FY 2020-21 and its utilisation

ACCUMULATION:

<i>Fund Accumulated for Activities</i>	<i>F.Y. 2015-16</i>	<i>F.Y. 2016-17</i>	<i>F.Y. 2017-18</i>	<i>F.Y.2018-19</i>	<i>F.Y.2019-20</i>	<i>F.Y.2020-21</i>	<i>Total</i>
Infrastructure Development	4,806,000	4,554,000	12,650,000	1,280,000	-	5,000,000	28,290,000
Training of Riders/Coaches/Officials	3,604,500	3,415,500	-	960,000	-	2,500,000	10,480,000
Conduct of Various Equestrian Events	3,604,500	3,415,500	-	960,000	-	5,000,000	12,980,000
							-
	12,015,000	11,385,000	12,650,000	3,200,000	-	12,500,000	51,750,000

UTILISATION :

<i>Out of F.Y.2015-16</i>	<i>F.Y. 2016-17</i>	<i>F.Y. 2017-18</i>	<i>F.Y.2018-19</i>	<i>F.Y.2019-20</i>	<i>F.Y.2020-21</i>	<i>Total</i>
Infrastructure Development	-	-	-	-	4,806,000	4,806,000
Training of Riders/Coaches/Officials	-	-	-	-	3,604,500	3,604,500
Conduct of Various Equestrian Events	-	-	-	-	3,604,500	3,604,500
	-	-	-	-	12,015,000	12,015,000

Balance Accumulation of Funds as on 31.03.2021

39,735,000

<i>Out of F.Y.2016-17</i>	<i>F.Y. 2017-18</i>	<i>F.Y.2018-19</i>	<i>F.Y.2019-20</i>	<i>F.Y.2020-21</i>	<i>Total</i>
Infrastructure Development	-	-	-	-	-
Training of Riders/Coaches/Officials	-	-	-	-	-
Conduct of Various Equestrian Events	-	-	-	-	-
	-	-	-	-	-

<i>Out of F.Y.2017-18</i>	<i>F.Y.2018-19</i>	<i>F.Y.2019-20</i>	<i>F.Y.2020-21</i>	<i>Total</i>
Infrastructure Development	-	-	-	-
Training of Riders/Coaches/Officials	-	-	-	-
Conduct of Various Equestrian Events	-	-	-	-
	-	-	-	-

<i>Out of F.Y.2018-19</i>	<i>F.Y.2019-20</i>	<i>F.Y.2020-21</i>	<i>Total</i>
Infrastructure Development	-	-	-
Training of Riders/Coaches/Officials	-	-	-
Conduct of Various Equestrian Events	-	-	-
	-	-	-



PROPOSED BUDGET FOR 2021-2022

S No	Head	Budget allotted for 2020-21	Expenditure for 2020-21	Proposed Expenditure for 2021-22	Remarks
1	Establishment incl salary and expdr of Tpt & mobile (incl PF) to Office Staff	5,00,000/-	4,82,873.70	10,00,000/-	
2	Postage stamps and courier	50,000/-	31,912.90	50,000/-	
3	Office Maintenance/ Rent	5,00,000/-	3,94,037.44	5,00,000/-	
4	Legal & Professional Expense	10,00,000/-	9,66,394/-	10,00,000/-	
5	Telephone/Internet/ Fax/ Website	3,00,000/-	1,54,384/-	3,00,000/-	
6	Payment of Subscription to FEI/AEF/ITPF/IOA	15,00,000/-	8,08,770/-	17,50,000/-	50% subscription excused by FEI, ITPF and AEF completely excused due to Covid for the year 2020. FEI - CHF 20,000.00 AEF - USD 800.00 ITPF – USD 500.00 IOA - INR 1000.00
7	Annual General Assembly FEI/AEF/ ITPF	7,00,000/-	-	7,00,000/-	Due to Covid, all meetings were done virtual
8	Conduct of Events in India and Abroad, Jury/coaches (Indian/ Foreign), foreign competition, conduct of Trials, Coaching Camps and all expenditure for competition and contingency expenditure (pandemic, political disturbance etc)	40,00,000/-	42,10,282.89	1,70,00,000/-	Asian Games Trails will be conducted during 2021-22 in addition to NEC/ JNEC/ FEI Events/ Coaching Camp
9	Electricity & water charges, etc	-	-	-	
10	EFI approved events (Medals, Rosettes, Momentos, Trophies)	3,00,000/-	1,78,829.00	3,00,000/-	

S No	Head	Budget allotted for 2020-21	Expenditure for 2020-21	Proposed Expenditure for 2021-22	Remarks
11	Travel expenses of officials detailed by EFI for events mentioned at Para 8 above	3,00,000/-	-	10,00,000/-	Asian Games trails will be conducted during 2021-22
12	Publicity & Media	2,00,000/-	-	20,00,000/-	
13	Stationery and Printing	2,50,000/-	2,11,268.60	2,50,000/-	
14	Visit EFI Officials in India/abroad	3,00,000/-	-	10,00,000/-	Asian Games trails will be conducted during 2021-22
15	Financial Assistance for REL (Rs 50,000/- or Rs 25,000/-)	11,00,000/-	9,00,000/-	15,00,000/-	
16	Financial Assistance to Army Units for organizing events	12,00,000/-	8,27,236/-	15,00,000/-	Asian Games trails will be conducted during 2021-22
17	Miscellaneous Expenditure (AGM / ECM, repair & maintenance of computer, purchase of stores and unforeseen expenditure)	22,00,000/-	16,41,801.40	15,00,000/-	
18	Financial Assistance to the officials who are detailed by the EFI to attend any course at abroad	3,00,000/-	-	3,00,000/-	
19	Expdr for Asian Games/ Olympics/ Events under FEI Solidarity/AEF/ ITPF Competitions in India & Abroad	-	-	1,00,00,000/-	
20	Asian continental Championship	-	-	-	
21	Infrastructure Development & Procurement of Tangible Assets	1,50,00,000/-	50,21,720/-	46,00,000/-	(a) Jumping Set (b) Frangible Device (c) Safety Cups
Total		2,97,00,000/-	1,58,29,509.93	4,62,50,000/-	

LIST OF NEW MEMBERS FROM 01ST APRIL 2020 TO 31ST MAR 2021**(a) LIFE MEMBERS**

S. No.	Name	Membership No
1	Dr Anis Aslam	LM-833
2	Lt Col Sandeep Singh	LM-834
3	Col HR Sunil	LM-835
4	Advocate Viraj R Datar	LM-836
5	Maj Gen Sandeep Mahajan, VSM	LM-837
6	Mr Jay Jagannath Pattanaik	LM-838
7	Mr Ankit Keyal	LM-839
8	Mr Sudeesh Kumar S	LM-840
9	Mr Ankit Gupta	LM-841
10	Dr (Col) Chandrapal Churamani	LM-842
11	Mr Swapnil Shivaji Pathare	LM-843
12	Mr Sagar Shivaji Pathare	LM-844
13	Mr Meraj Yusha	LM-845
14	Mr Nimit Mehta	LM-846
15	Mr Bharath Mosur Subramanian	LM-847
16	Dr Balender Kumar	LM-848
17	Lt Col Rahul Dubey	LM-849
18	Mr Balaji Vijayshankar	LM-850
19	Lt Col SK Mishra	LM-851
20	Lt Col RS Yadav	LM-852

(b) INDIVIDUAL MEMBERS

S. No.	Name	Membership No
1	Lt Gen SS Mishra, VSM	IM-583

(c) UNIT MEMBERS

S. No.	Name	Membership No
1	Defence Services Staff College Pin 900458, C/o 56 APO Wellington, Nilgiris Tamil Nadu	UM-183
2	876 AT Coy AS (GS/MA Mules) Pin 905876, C/o 56 APO	UM-184
3	809 AT Coy ASC (MA Mules) Pin 905809, C/o 56 APO	UM-185
4	803 (I) TP ASC (MA Mules) Pin 905803, C/o 56 APO	UM-186
5	821 (I) TP ASC (MA Mules) Pin 908821, C/o 56 APO	UM-187
6	Indian Military Academy Riding Club Equitation Section, IMA Dehradun - 2480007	UM-188

(d) CLUB MEMBERS

S.No.	Name	Membership No
1	Assam Rifles Horse Riding School, Mahanideshalya Assam Rifles, Directorate General Assam Rifles Shillong Assam 793010	CM-355
2	SelaQui International School Chakrata Road, Selaqui, Dehradun Uttarakhand 248011	CM-356
3	Triveni Riding Club Chandimandir Cantt, Dist Panchkula Haryana 134107	CM-357
4	Madras Sapper Riding Club (MSRC) Trg Bn I, Meg & Centre Bangalore Karnataka 560042	CM-358

5	Hindustan Volunteers Club 281, Raghuvveerpuri, Holi Chow Aligarh, Uttar Pradesh 202001	CM-359
6	Kings Farm Horse Riding Club 5/155-2, Kodiyalam Street, Chokkarasanapalli, Hosur Tamil Nadu 635103	CM-360
7	Sentinels Riding Clubs Kumoan Scouts, Pin – 911300 C/o 56 APO	CM-361
8	GMS Riding Club Gopalpur Military Station, Dist Ganjam Odisha 761052	CM-362
9	CME Riding Centre College of Military Engineering, Dapodi, Old Mumbai – Pune Highway Pune – 411031	CM-363
10	Konark Equestrian Training Node C/o 499 (I) Comp PI ASC Pin-905499, C/o 56 APO	CM-364
11	Strike 1 Riding Club Balajipuram, Mathura Cantt, Uttar Pradesh 281001	CM-365
12	Sainik School Bhubaneswar PO- Sainik School, Bhubaneswar Dist Khurda, Odisha – 751005	CM-366

(e) **ASSOCIATION MEMBERS**

-----NIL-----

Appendix 'D'

No :

EQUESTRIAN FEDERATION OF INDIA
AUTHORITY LETTER FOR AGM 2020

I, of being a
Association/Club/Unit member of Equestrian Federation of India, hereby appoint
..... of as our authorized delegate in our
absence to attend in the Annual General Body Meeting 2021 of the Equestrian Federation of India on
27th March 2022 and at any adjournment thereof.

Signature _____

Designation _____

(Office Stamp)

Name of Association/Club/Unit member